

FY 2012 BUDGET AND CIP SCHEDULE

Date	Activity	Budget and CIP Topic
February 24	Regular Meeting	Distribution of Proposed Budget and CIP Schedule
March 10	Regular Meeting	TC/ TM Discussion on Budget Parameters
March 24	Regular Meeting	TM Presents Recommended Budget and CIP
March 31	Special Meeting	Budget, Rates, Fees
April 14	Regular Meeting & Work Session	Budget, CIP, Rates, Fees
April 28	Regular Meeting	Approve Resolution for Not to Exceed Tax Rate, Fees
May 2	Advertisement	Advertisement sent to Newspaper
May 5	Special Meeting (if needed)	Budget, CIP, Rates, Fees
May 6	Advertisement Publication	Advertisement Published in Newspaper for Not to Exceed Rates and Fees
May 12	Regular Meeting	No Budget Discussion Planned
May 13	Advertisement Publication	Advertisement Published in Newspaper for Budget, CIP, Not to Exceed Tax Rate, Fees
May 19	Public Hearing & Work Session (special mtg.)	Advertised Budget, CIP, Not to Exceed Tax Rate, Fees.
May 26	Regular Meeting	No Budget Discussion Planned
June 2	Work Session (special mtg.)	Advertised Budget, CIP, Not to Exceed Tax Rate, Fees. (If needed)
June 9	Regular Meeting	Adoption: Budget and CIP
June 23	Regular Meeting	No Budget Discussion Planned

Last Update: March 10, 2011